

School District of Sarasota County

Charter School Capital Allocations

August 7, 2018

	2014-2015			2015-2016			2016-2017			2017-2018				2018-2019				
	State PECO	Local Millage	Total	State PECO	Local Millage	Total	State PECO	Local Millage	Total	State PECO	Local Millage		Total	State PECO	Local Millage		Total	
											Estimate	Paid			Estimate	Paid		
Sarasota Military Academy	516,550	465,001	981,551	362,181	452,158	814,339	249,972	448,772	698,744	260,257	518,127	1,654,276	1,914,533	811,683	834,292	0	811,683	
							376,234	455,310	831,545	290,803	-----	851,735	1,142,539	440,637	-----	701,016	1,141,653	
Suncoast School for Innovative Study	141,622	187,967	329,589	111,104	199,346	310,450	141,240	212,488	353,728	85,376	219,530	417,066	502,442	210,711	240,900	0	210,711	
							131,322	199,934	331,256	112,573	-----	276,300	388,873	145,776	-----	209,851	355,627	
Sarasota School of the Arts & Sciences	304,701	333,115	637,816	272,569	350,805	623,374	210,223	378,087	588,310	136,654	396,504	868,617	1,005,271	425,615	428,641	0	425,615	
							262,498	354,002	616,500	206,482	-----	532,503	738,985	257,497	-----	415,568	673,065	
Island Village	228,925	322,420	551,345	175,305	349,453	524,758	209,460	397,015	606,475	120,337	453,768	764,899	885,236	378,702	450,100	0	378,702	
							204,563	356,296	560,859	168,367	-----	503,789	672,156	236,166	-----	387,305	623,471	
Sarasota Suncoast Academy	144,544	239,331	383,875	71,119	256,171	327,290	143,327	274,852	418,179	107,718	369,830	684,688	792,406	336,735	311,603	0	336,735	
							119,663	256,785	376,448	107,388	-----	405,237	512,625	195,927	-----	319,847	515,773	
Student Leadership Academy	95,804	127,472	223,276	50,079	146,002	196,081	81,558	146,048	227,606	53,436	166,820	339,655	393,091	167,594	165,576	0	167,594	
							75,814	139,841	215,654	61,691	-----	210,568	272,259	100,863	-----	161,901	262,764	
Imagine School at North Port	336,916	465,979	802,895	179,338	536,663	716,001	325,577	602,653	928,230	210,213	654,279	1,336,176	1,546,389	658,139	683,233	0	658,139	
							280,610	535,098	815,709	238,376	-----	825,164	1,063,540	397,976	-----	646,276	1,044,253	
Imagine School at Palmer Ranch	118,450	182,178	300,628	58,295	198,148	256,443	128,017	242,994	371,011	85,896	263,885	545,982	631,878	267,256	275,485	0	267,256	
							101,587	207,773	309,361	90,736	-----	329,041	419,777	160,390	-----	262,992	423,382	
SKY Academy	109,679	145,751	255,430	42,908	124,962	167,870	69,802	124,985	194,787	36,859	139,513	234,288	271,147	112,863	141,697	0	112,863	
							74,130	131,899	206,029	49,856	-----	161,412	211,268	73,175	-----	119,758	192,932	
Sarasota Academy of the Arts	0	98,882	98,882	79,369	111,712	191,081	63,269	117,281	180,550	41,516	125,732	263,886	305,402	129,350	132,963	0	129,350	
							47,546	109,292	156,838	61,385	-----	164,293	225,678	78,045	-----	127,056	205,101	
Military Academy PREP	0	186,278	186,278	0	232,382	232,382	159,935	287,123	447,058	0	0	0	0	0	0	0	0	
							53,312	235,261	288,573	53,312	-----	173,168	226,480	53,312	-----	95,708	149,019	
Englewood SKY Academy	N/A	N/A	N/A	N/A	30,493	30,493	0	58,535	58,535	41,160	80,287	261,625	302,785	128,897	66,362	0	128,897	
							0	44,514	44,514	0	-----	116,884	130,604	56,686	-----	106,720	163,406	
TOTAL for ALL Charter Schools	1,997,191	2,754,374	4,751,565	1,402,267	2,988,295	4,390,562	1,782,380	3,290,833	5,073,213	1,179,422	3,388,275	7,371,158	8,550,580	3,627,545	3,730,852	0	3,627,545	
							1,727,279	3,011,167	4,738,447	1,454,690	-----	4,550,095	6,004,785	2,196,449	-----	3,553,997	5,750,446	
											Over/Short	3,982,883					Over/Short	(3,730,852)

Statewide PECO - Charter Schools	\$	100,000,000	\$	50,000,000	\$	75,000,000	\$	50,000,000	\$	145,286,200	+ \$5m Appropriation
Statewide PECO - Traditional Schools	\$	50,000,000	\$	50,000,000	\$	75,000,000	\$	50,000,000	\$	50,000,000	
District PECO - Traditional Schools	\$	730,373	\$	777,187	\$	1,156,515	\$	770,992	\$	770,992	

3-YEAR AVERAGE

School District of Sarasota County

Charter School Capital Allocation Proposals

August 7, 2018

	2018-2019 Proposal I				
	Benchmark to 2017-18 PECO				
	2017-18 State PECO	2018-19 Millage Estimate	Total	2018-19 State PECO	2018-19 District Paid
Sarasota Military Academy	260,257	834,292	1,094,549	811,683	282,866
			1,235,942	440,637	795,305
Suncoast School for Innovative Study	85,376	240,900	326,276	210,711	115,565
			394,149	145,776	248,373
Sarasota School of the Arts & Sciences	136,654	428,641	565,295	425,615	139,680
			719,625	257,497	462,128
Island Village	120,337	450,100	570,437	378,702	191,735
			687,383	236,166	451,216
Sarasota Suncoast Academy	107,718	311,603	419,321	336,735	82,586
			543,302	195,927	347,375
Student Leadership Academy	53,436	165,576	219,012	167,594	51,418
			279,903	100,863	179,040
Imagine School at North Port	210,213	683,233	893,446	658,139	235,307
			1,122,688	397,976	724,712
Imagine School at Palmer Ranch	85,896	275,485	361,381	267,256	94,125
			454,757	160,390	294,367
SKY Academy	36,859	141,697	178,556	112,863	65,693
			214,830	73,175	141,655
Sarasota Academy of the Arts	41,516	132,963	174,479	129,350	45,129
			220,144	78,045	142,099
Military Academy PREP	0	0	0	0	0
			149,019	0	95,708
Englewood SKY Academy	41,160	66,362	107,522	128,897	0
			156,281	56,686	106,720
TOTAL for ALL Charter Schools	1,179,422	3,730,852	4,910,274	3,627,545	1,304,104
			6,178,022	2,196,449	3,988,698

	2018-2019 Proposal II				
	Benchmark to 2016-17 PECO				
	2016-17 State PECO	2018-19 Millage Estimate	Total	2018-19 State PECO	2018-19 District Paid
Sarasota Military Academy	249,972	834,292	1,084,264	811,683	272,581
			1,232,514	440,637	791,876
Suncoast School for Innovative Study	141,240	240,900	382,140	210,711	171,429
			412,770	145,776	266,994
Sarasota School of the Arts & Sciences	210,223	428,641	638,864	425,615	213,249
			744,148	257,497	486,651
Island Village	209,460	450,100	659,560	378,702	280,858
			717,090	236,166	480,924
Sarasota Suncoast Academy	143,327	311,603	454,930	336,735	118,195
			555,172	195,927	359,245
Student Leadership Academy	81,558	165,576	247,134	167,594	79,540
			289,277	100,863	188,414
Imagine School at North Port	325,577	683,233	1,008,810	658,139	350,671
			1,161,143	397,976	763,167
Imagine School at Palmer Ranch	128,017	275,485	403,502	267,256	136,246
			468,797	160,390	308,407
SKY Academy	69,802	141,697	211,499	112,863	98,636
			225,811	73,175	152,636
Sarasota Academy of the Arts	63,269	132,963	196,232	129,350	66,882
			227,395	78,045	149,350
Military Academy PREP	159,935	0	159,935	0	159,935
			202,331	53,312	149,019
Englewood SKY Academy	0	66,362	66,362	128,897	0
			142,561	56,686	106,720
TOTAL for ALL Charter Schools	1,782,380	3,730,852	5,513,232	3,627,545	1,948,222
			6,379,008	2,196,449	4,203,404

	2018-2019 Proposal III				
	Pay Millage Estimate, Disregard PECO				
	2018-19 State PECO	2018-19 Millage Estimate	Total	2018-19 State PECO	2018-19 District Paid
Sarasota Military Academy	811,683	834,292	1,645,975	811,683	834,292
			1,419,751	440,637	979,113
Suncoast School for Innovative Study	210,711	240,900	451,611	210,711	240,900
			435,927	145,776	290,151
Sarasota School of the Arts & Sciences	425,615	428,641	854,256	425,615	428,641
			815,946	257,497	558,448
Island Village	378,702	450,100	828,802	378,702	450,100
			773,504	236,166	537,338
Sarasota Suncoast Academy	336,735	311,603	648,338	336,735	311,603
			619,641	195,927	423,714
Student Leadership Academy	167,594	165,576	333,170	167,594	165,576
			317,956	100,863	217,093
Imagine School at North Port	658,139	683,233	1,341,372	658,139	683,233
			1,271,997	397,976	874,021
Imagine School at Palmer Ranch	267,256	275,485	542,741	267,256	275,485
			515,210	160,390	354,820
SKY Academy	112,863	141,697	254,560	112,863	141,697
			240,165	73,175	166,990
Sarasota Academy of the Arts	129,350	132,963	262,313	129,350	132,963
			249,422	78,045	171,377
Military Academy PREP	0	0	0	0	0
			149,019	53,312	95,708
Englewood SKY Academy	128,897	66,362	195,259	128,897	66,362
			185,526	56,686	128,841
TOTAL for ALL Charter Schools	3,627,545	3,730,852	7,358,397	3,627,545	3,730,852
			6,994,063	2,196,449	4,797,614

3-YEAR AVERAGE